

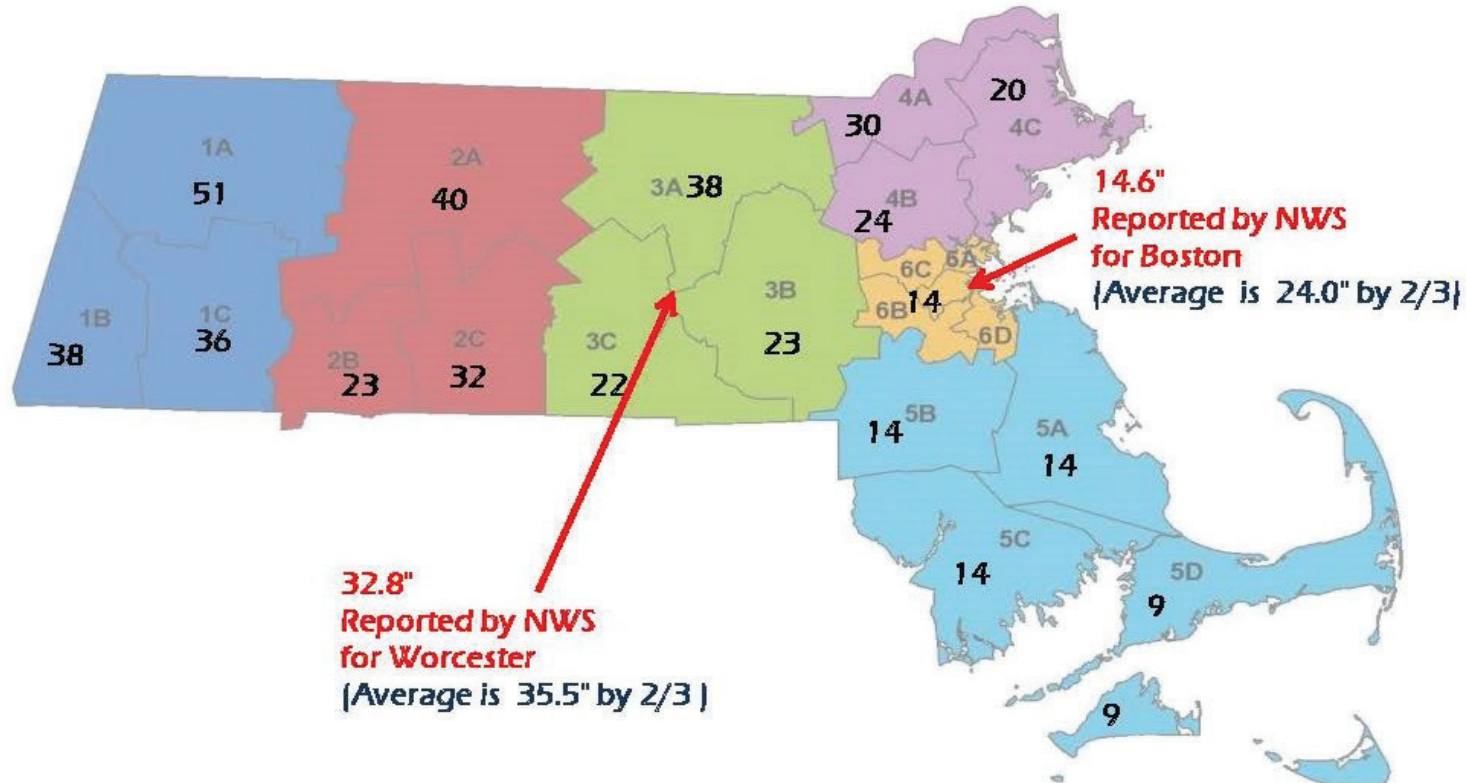
Highway Administrator's Report

Jonathan L. Gulliver
February 2020

Snow & Ice Update



FY20 Snow Fall Amounts by District Sub-Areas (inches) of 2/3/2020
Amounts are area averages reported by MassDOT personnel at depots throughout the season.



- 14 State-wide events
- Worcester is 4 inches below historic snow totals
- Boston is under 10 inches below historic snow totals

S&I Budget Update



Snow & Ice Budget and Expenditure Analysis

Total Annual Budget

\$62,795,089

Total YTD Expenditures

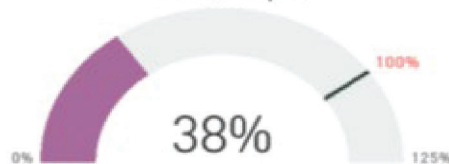
58,485,813

Budget Remaining

\$4,309,276



Toll Funds Spent



State Funds Spent



Expenditures from SIMS

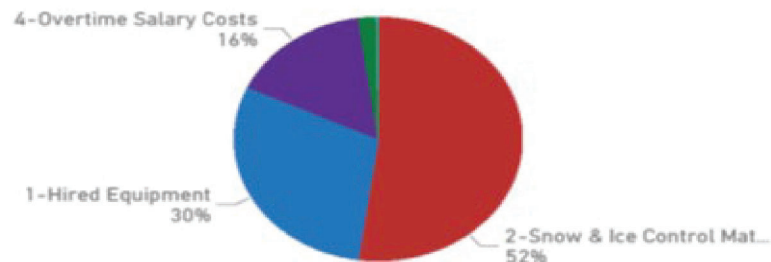
\$37,789,653

Equipment Cost

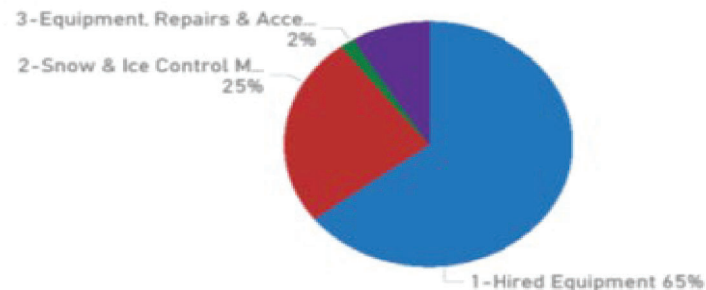
Budget & Expenditures Totals

Category	Budget	Actual YTD Expenditures	In Process (SIMS)	Budget Remaining
1-Hired Equipment	\$18,682,500	\$33,949,732	\$3,839,921	(\$19,107,153)
State Funded	\$18,682,500	\$33,949,732	\$3,839,921	(\$19,107,153)
2-Snow & Ice Control Materials	\$32,800,000	\$14,641,209		\$18,158,791
State Funded	\$28,000,000	\$13,099,490		\$14,900,510
Toll Funded	\$4,800,000	\$1,541,719		\$3,258,281
3-Equipment, Repairs & Accessories	\$1,237,500	\$946,581		\$290,919
State Funded	\$1,187,500	\$946,581		\$240,919
Toll Funded	\$50,000	(\$1)		\$50,001
4-Overtime Salary Costs	\$9,945,089	\$5,108,372		\$4,836,717
State Funded	\$6,971,289	\$3,701,157		\$3,270,132
Toll Funded	\$2,973,801	\$1,407,215		\$1,566,586
5-Operational Services	\$130,000	\$0		\$130,000
State Funded	\$130,000	\$0		\$130,000
State Funds	\$54,971,289	\$51,696,958	\$3,839,921	(\$565,590)
Toll Funds	\$7,823,801	\$2,948,934		\$4,874,867
Grand Total	\$62,795,089	\$54,645,892	\$3,839,921	\$4,309,276

Budget Distribution



Expenditure Distribution



Tobin Bridge/Chelsea Curves Update



Tobin Bridge

- 54% Complete
- Currently the left lane is closed until Summer 2020
- 4th Street Ramp reopened in December
- Full beneficial use: December 2020

Chelsea Curves

- 38% Complete
- Currently the high-speed lanes n Route 1 NB And SB
- Full beneficial use: December 2020



Silver Line Emergency Access Ramp Schedule Update



- Highway and MBTA continue to coordinate on implementation and scenario planning
- MassDOT is procuring “long lead” items for the Intelligent Transportation Systems design

Silver Line Access Ramp - Working Schedule

Responsible	Task	November				December					January				February				March					April			
		4	11	18	25	2	9	16	23	30	6	13	20	27	3	10	17	24	2	9	16	23	30	6	13	20	27
AECOM	Stakeholder Meetings																										
	Draft Plans																										
	MassDOT Review																										
	Final Plans																										
	Construction Services																										
Liddell	Pricing for Long-Lead Items																										
	Pricing for Remaining Items																										
	Order Materials																										
	Install Mirror																										
	Run Power Lines from Sources																										
	Excavate/Place Cabinets																										
	Remove Wall Portion																										
	Install CCTV/Beacon Equipment																										
	Install Signs and Pvm Markings																										
	Install Loam and Seed																										
	Activate Service & Equipment Test																										
	Software Testing																										
MassDOT/ Contractor (TBD)	Review/Approve Pricing																										
	MassDOT Inspection																										

**Weather Dependent*

Winter '18-'19

Spring '19

Summer '19

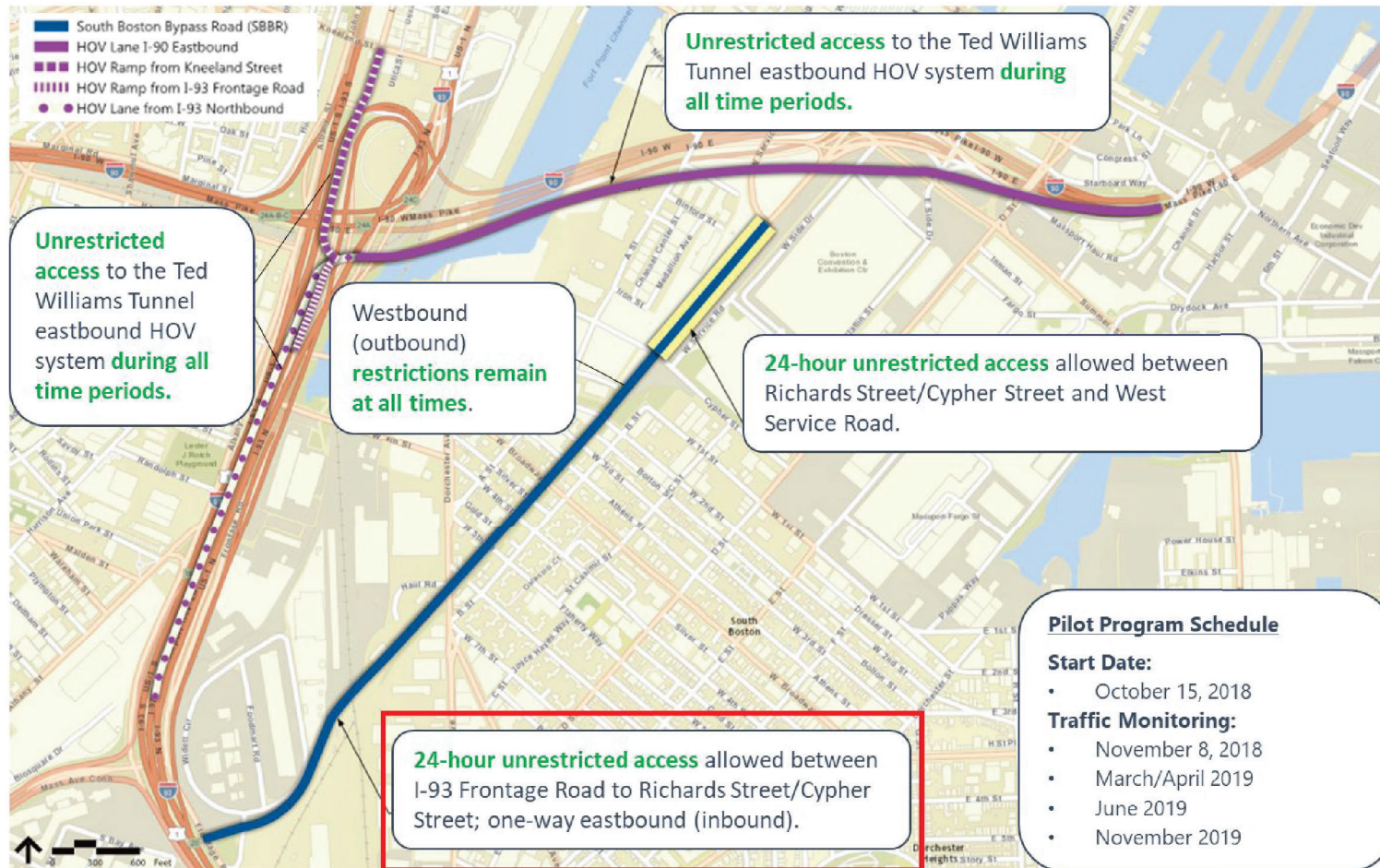
Summer '19

Fall '19 – Winter '20

Spring '20



South Boston Bypass Road Pilot



SBBR Pilot – Next Steps



- Submitted request to MEPA for scoping session to file a Notice of Project Change (NPC) in January 2020

Once Scoping Is Done:

- Return the current I-93 express lane from Kneeland St/Lincoln Street back to an exclusive HOV lane in Feb/March 2020
- Formally submit NPC in first half of 2020 requesting commercial access only restriction be removed from South Boston Bypass Road



Complete Streets



- Provides technical assistance and construction funding to assist municipalities to provide safe and accessible options of all travel modes
- Round 8 issued awards to 24 communities
- Since 2016 there have been \$46 million for 148 grants



Updated Standard Specifications

- Last major update in 1995
- The 1988 Standard Specifications, the basis for this update, was not available electronically
- Puts all standard specifications into a single document that:
 - Is completely electronic
 - Searchable
 - ADA accessible
- Will update and publish annually

COMMONWEALTH OF MASSACHUSETTS
DEPARTMENT OF TRANSPORTATION
STANDARD SPECIFICATIONS

for Highways and Bridges

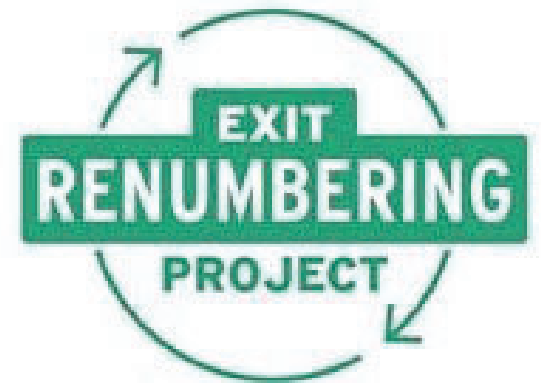


2020 Edition

Exit Renumbering Outreach Update

Public Outreach to Date

- 4 Public Meetings
 - Northampton, Lenox, Worcester, Lowell
- 4 Stakeholder Briefings
 - Travel & Tourism, MMA, MARPA, Massachusetts Trucking Association)

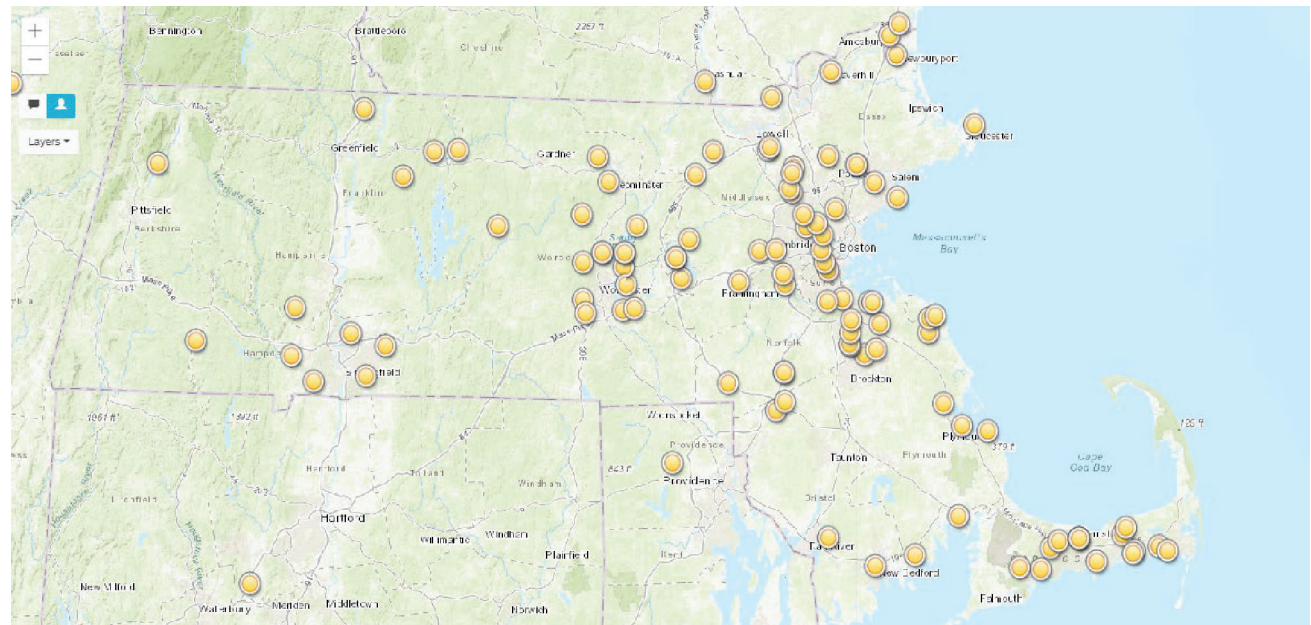


Upcoming Public Outreach

- 4 Public Meetings in February & March
 - Boston, Barnstable, New Bedford, Springfield
- 5 Stakeholder Briefings
 - Western MA Economic Development Council, Pioneer Valley Planning Commission, AAA, Cape Cod Commission, Cape Cod Chamber of Commerce

Exit Renumbering – Comments & Schedule

Received and responded to well over a hundred comments from all across the Commonwealth



Schedule

- Outreach: Fall 2019 through Spring 2020
- Project Advertising: 3 Contracts in April 2020
- Project Award: Summer 2020
- Construction: Late Summer 2020 through end of Spring 2021

Hands Free MA – STARTS FEB 23rd

- Begins February 23, 2020
 - Warnings up until March 31st
- Illegal to:
 - Hold your phone for any reason
 - Compose or read:
 - Texts
 - Emails
 - Social media
 - Camera function
 - Watch videos
- Penalties:
 - 1st Offense - \$100
 - 2nd Offense - \$250 with education class
 - 3rd and Subsequent Offense - \$500 which is surchargeable to your insurance

